

## KENTUCKY YOUTH ADVOCATES 2008 ANNUAL REPORT

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Our Mission: We are the independent voice for Kentucky's children.

Our Vision: Kentucky – the best place in America for children and youth.

Dear Friends,

One of the joys of preparing an annual report is that it gives us a chance to look back and to be thankful for all that has been accomplished. The past year was filled with both opportunities and challenges. Some highlights were:

- Formed and led a coalition of more than 75 public, private and nonprofit organizations from across the state around a Blueprint for Kentucky's Children.
- Completed a nationally-recognized research project around changes in the state Medicaid system in cooperation with the DC-based Center on Budget and Policy Priorities.
- Instituted a Youth Fellows Program in selected locales around the state, engaging high school students in public policy work.
- Coordinated the state KIDS COUNT Project, including product publication, regional forums and briefings for state-level elected leaders.
- Organized an independent commission – consisting of key state figures such as the Chief Justice of the Supreme Court, Attorney General, county judge executives, law enforcement, K-12 leaders and justice advocates – to explore critical issues around the Commonwealth's juvenile justice system.
- In collaboration with the Governor and other nonprofit partners, led the state-level reform to the KCHIP system.

The following is an overview of Kentucky Youth Advocates, Inc., income and expenses for the fiscal year that ended December 31, 2007 (most current audit):

<b>Revenues</b>	
Foundation & Organizational Grants	\$913,506
Contributions	\$59,200
Fees for Service	\$65,366
Other Revenue	\$25,740
Total Revenues and Support	\$1,063,812
<b>Expenses</b>	
Total Program Service Expenses	\$913,410
Management and General Expenses	\$83,138
Fundraising Expenses	\$50,294
Total Expenses	\$1,046,842
Net Assets at End of Year (accumulated)	\$730,890

**Board of Directors**

Bill Stewart, Chair	Bob Butler	Barbara Lasky
Beth Myers, Vice Chair	Dr. Jim Cecil	Marita Willis
Matt Benningfield	Ellen Friedman	Lori Wilson

Dr. Terry I. Brooks, Executive Director

Kentucky Youth Advocates, Inc., is tax exempt under Section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.